

Date: Tue 11 July 2017 **Reference Number:** 20171051 **FOI Category:** Police Resources - Staff / Officers

Title: [Officer Overtime](#)

Request Date: Wednesday, 7 June, 2017

Response Date: Tuesday, 11 July, 2017

Request Details:

1. The total amount of overtime hours worked by South Yorkshire Police officers across all borough operational command units for the following financial years, beginning April 1, 2010:

- April 1, 2010 - March 31, 2011
- April 1, 2011 - March 31, 2012
- April 1, 2012 - March 31, 2013
- April 1, 2013 - March 31, 2014
- April 1, 2014 - March 31, 2015
- April 1, 2015 - March 31, 2016
- April 1, 2016 - March 31, 2017

2. For the same period, the total overtime pay bill for the overtime hours worked, broken down by each financial year.

3. The total number of officers employed by the South Yorkshire Police on the following dates:

- April 1, 2010
- April 1, 2011
- April 1, 2012
- April 1, 2013
- April 1, 2014
- April 1, 2015
- April 1, 2016

Clarification:

This request applies to officers across the whole of the South Yorkshire Police force

Exemptions Applied:

None

SYP Response:

I approached our Payroll and Finance Departments for assistance with questions 1 and 2 and our Workforce Planning Directorate for question 3.

They have each responded as follows:

Questions 1 & 2

I have extracted all overtime processed in the periods requested however please note the following caveats:

- a. These will not balance with any figures in the published accounts because:
 - i. Some of the overtime is recharged to other organisations and therefore does not hit the forces accounts.
 - ii. Processing periods and reporting periods do not align.
- b. The Hours count is not a definitive figure as some OT claims are calculated off the system and entered as a cash figures.
- c. These figures reflect Pay Periods rather than actual periods worked.

<u>Pay Period</u>	<u>Total Amount PAID</u>	<u>Total Hours WORKED</u>
April 1, 2010 - March 31, 2011	£ 8,163,480	312,140
April 1, 2011 - March 31, 2012	£ 7,995,010	295,230
April 1, 2012 - March 31, 2013	£ 6,670,010	256,820
	£ 6,069,900	236,970

April 1, 2013 - March 31, 2014

April 1, 2014 - March 31, 2015	£ 5,022,260	198,730
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April 1, 2015 - March 31, 2016	£ 5,363,730	194,340
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April 1, 2016 - March 31, 2017	£ 6,758,110	239,590
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3 WFP do not retain data from 1 Apr annually but the table below gives the figures from the annual data returns submitted to the Home Office. Since there would be few changes overnight from 31 Mar to 1 Apr annually I think these figures will help.

The total number of officers employed by the South Yorkshire Police on the following dates:

- **April 1, 2010** 31 Mar 10 2974.37
- **April 1, 2011** 31 Mar 11 2888.14
- **April 1, 2012** 31 Mar 12 2771.55
- **April 1, 2013** 31 Mar 13 2767.08
- **April 1, 2014** 31 Mar 14 2722.17
- **April 1, 2015** 31 Mar 15 2587.04

- **April 1, 2016** 31 Mar 16 2494.47