

SOUTH YORKSHIRE POLICE FORCE
Subjective Revenue Budget

ANNEX B

	2016/17 Budget £
EMPLOYEES	
Police Officer Pay	131,342,682
Police Officer Overtime	4,407,236
PCSO Pay	7,349,605
PCSO Overtime	30,084
Police Staff Pay	61,080,451
Police Staff Overtime	772,342
Other Employee Expenses	6,966,044
Total Employees	211,948,444
PREMISES	8,117,318
TRANSPORT	4,624,111
SUPPLIES & SERVICES	22,584,080
SUPPORT & AGENCY	18,393,275
GROSS EXPENDITURE	265,667,228
TOTAL INCOME	(24,305,096)
NET EXPENDITURE	241,362,132