

## ANNEX C

**SOUTH YORKSHIRE POLICE FORCE  
Managerial Revenue Budget**
**2017/18  
Budget  
£**
**Chief Constable**

Senior Leadership Group	1,858,170
Compensation Claims	2,400,000
Hillsborough Enquiry	2,000,000
Stovewood Enquiry	1,000,000
	<u>7,258,170</u>

**Deputy Chief Constable**

Corporate Services	14,762,252
Professional Standards	2,272,085
Corporate Communications	797,905
Legal Services	810,220
	<u>18,642,462</u>

**Director Of Finance**

Corporate Finance	4,227,640
Facilities Management	9,540,217
Information Systems Department	12,049,779
Vehicle Fleet Management	(1,823,205)
Regional Procurement	431,499
Regional Stores	130,078
Contingency	(2,345,092)
	<u>22,210,916</u>

**Assistant Chief Constable (Business Change & Innovation)**

Business Change & Innovation	1,254,841
	<u>1,254,841</u>

**Assistant Chief Constable (Local Policing)**

Barnsley	13,154,082
Rotherham	15,035,520
Doncaster	19,973,556
Sheffield	34,736,764
PCSO's	7,511,499
Atlas Communications	15,437,157
	<u>105,848,578</u>

**Assistant Chief Constable (Specialist Crime Services)**

Specialist Crime Services	39,907,547
Regional Scientific Support	6,281,903
Regional Crime	1,647,230
	<u>47,836,680</u>

**Assistant Chief Constable (Joint Specialist Operations) HP**

Joint Specialist Operations	16,315,881
Regional Firearms	35,899
Regional Marine	129,711
National Police Air Service	1,572,795
	<u>18,054,286</u>

**Assistant Chief Officer HR**

HR Services	7,504,289
Secondments	12,730
	<u>7,517,019</u>

**Total Devolved Expenditure****228,622,952****Total Non Devolved Expenditure**

12,248,178

**Grants**

3,141,838

**Net Expenditure Budget****244,012,968**