

**ANNEX B****SOUTH YORKSHIRE POLICE  
Subjective Revenue Budget**

	<b>2017/18 Budget £</b>
<b>EMPLOYEES</b>	
Police Officer Pay	125,860,263
Police Officer Overtime	5,196,138
PCSO Pay	7,515,536
PCSO Overtime	32,050
Police Staff Pay	59,483,979
Police Staff Overtime	819,771
Other Employee Expenses	8,758,594
<b>Total Employees</b>	<b>207,666,331</b>
<b>PREMISES</b>	7,327,587
<b>TRANSPORT</b>	4,072,990
<b>SUPPLIES &amp; SERVICES</b>	15,812,627
<b>SUPPORT &amp; AGENCY</b>	12,977,865
<b>GROSS EXPENDITURE</b>	<b>247,857,400</b>
<b>TOTAL INCOME</b>	<b>(9,244,432)</b>
<b>NET EXPENDITURE BEFORE LEGACY</b>	<b>238,612,968</b>
Compensation Claims	2,400,000
Hillsborough Enquiry	2,000,000
Stovewood Enquiry	1,000,000
<b>NET EXPENDITURE AFTER LEGACY</b>	<b>244,012,968</b>